



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ALHAMBRA, CALIFORNIA 91803-1331
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P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

January 19, 2006

IN REPLY PLEASE

REFER TO FILE: **PJ-1**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DOCKWEILER STATE BEACH
GENERAL REFURBISHMENT PROJECT
AUTHORIZE CHANGE ORDER
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
SPECS. 5343; C.P. 86464
SUPERVISORIAL DISTRICT 4
4 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT
YOUR BOARD:**

1. Approve and authorize the Director of Public Works to execute the following change order for the Dockweiler State Beach General Refurbishment project:

Repair and reinforce the existing free-standing, concrete screenwall panels around the perimeter of the maintenance/lifeguard headquarters facility for a not-to-exceed amount of \$800,000.

2. Approve the enclosed Appropriation Adjustment (Enclosure B) in the amount of \$920,000 offset by revenue from the Vehicle License Fee Gap Loan Special Fund to fully fund the total revised project budget of \$12,089,000 for the Dockweiler State Beach General Refurbishment project detailed in Enclosure A.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On August 10, 2004, your Board awarded a Construction Contract in the amount of \$8,127,100 to Stronghold Engineering, Inc., for the Dockweiler State Beach General Refurbishment project.

The project includes replacement of four restroom buildings and the main entry kiosk; refurbishment of the maintenance/lifeguard headquarters facility, a concession building, and the recreational vehicle park and parking lots; and signage and landscaping improvements.

Construction began in September 2004, and the project is approximately 75 percent complete. During construction, damage and structural deficiencies were identified in the existing free-standing, concrete screenwall panels located around the perimeter of the maintenance/lifeguard headquarters facility. Plans have been prepared for repair of the walls, and Public Works is currently negotiating the final costs with the contractor for implementing the wall repairs. Public Works estimates the cost to repair the perimeter walls not to exceed \$800,000. Two proceed orders totaling \$300,000 have been issued for the perimeter wall repairs to minimize delay impacts, the value of which is included in the recommended change order.

Implementation of Strategic Plan Goals

These actions meet the County Strategic Plan Goals of Fiscal Responsibility and Children and Families' Well-Being as the proposed improvements will replace deteriorated facilities, increase public safety, expand recreational opportunities, improve the quality of stormwater runoff into Santa Monica Bay, and enhance public beach access and quality of life.

FISCAL IMPACT/FINANCING

On August 10, 2004, your Board approved a total project budget of \$10,969,000, including \$812,710 for change orders. Subsequently, an additional \$200,000 was added to the project change order contingency in the Fiscal Year 2005-06 Capital Project/Refurbishment Budget to cover the costs for additional improvements to the recreational vehicle parking lot requested by Beaches and Harbors, bringing the current total change order contingency to \$1,012,710 and total project budget to \$11,169,000.

The total project cost, including plans and specifications, plan check, construction, utility connection fees, consultant services, miscellaneous expenditures, and County services,

is currently estimated at \$12,089,000, which is \$920,000 more than the current approved project budget of \$11,169,000. The increase includes \$800,000 for the recommended change order and \$120,000 for the wall repair plans and additional construction administration services from the consultant. The Project Schedule and Budget Summary are included in Enclosure A.

Approval of the enclosed appropriation adjustment will allocate an additional \$920,000, funded by the Vehicle License Fee Gap Loan Special Fund, in order to fully fund the project. Upon approval of the appropriation adjustment, the project will be funded by \$4,845,000 from the Safe Neighborhood Parks Propositions of 1992 and 1996, \$6,324,000 in State Proposition 40 Per Capita Grant funds under the California Clean Water, Clean Air, and Coastal Protection Bond Act of 2002, and \$920,000 from the Vehicle License Fee Gap Loan Special Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 20137 of the Public Contract Code allows your Board, with a four-fifths vote, to authorize a change to a Construction Contract that is less than 10 percent of the original Contract amount without having to obtain bids for the work. The maximum value of the recommended change order will not exceed 10 percent of the original Contract amount.

Approval of the recommended change order will extend the refurbishment of the maintenance/lifeguard headquarters facility to May 2006. The replacement of the four restroom buildings and the main entry kiosk and refurbishment of the concession building and the recreational vehicle park and parking lots have been substantially completed.

ENVIRONMENTAL DOCUMENTATION

On April 13, 2004, your Board approved the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Dockweiler State Beach General Improvement.

CONTRACTING PROCESS

On August 10, 2004, your Board awarded a Construction Contract in the amount of \$8,127,100 to Stronghold Engineering, Inc., for the project.


IMPACT ON CURRENT SERVICES (OR PROJECTS)

In order to reduce adverse impacts to the public, the construction will continue to be phased and scheduled to maintain a substantial level of service and access to the beach facilities. In addition, temporary facilities for public use will continue to be provided during construction.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects) and Public Works.

Respectfully submitted,


for DONALD L. WOLFE
Director of Public Works


DAVID E. JANSSEN
Chief Administrative Officer

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Enc. 2

cc: County Counsel

January 19, 2006

ENCLOSURE A

**DOCKWEILER STATE BEACH
GENERAL REFURBISHMENT PROJECT
AUTHORIZE CHANGE ORDER
APPROVE APPROPRIATION ADJUSTMENT
APPROVE REVISED PROJECT BUDGET
SPECS. 5343; C.P. 86464**

I. PROJECE SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date
Award Design Contract	01/05/99*	
Execute Design Contract	04/10/00*	
Schematic Design	08/30/00*	
Design Development	02/27/01*	
Construction Documents	04/09/04*	
Jurisdictional Approvals	04/09/04*	
Construction Contract Award	08/10/04*	
Construction Start	09/21/04*	
Substantial Completion	09/15/05	05/26/06
Final Acceptance	11/18/05	07/27/06

*Actual completion date

II. PROJECT BUDGET SUMMARY

Budget Category	Current Project Budget	Impact of this Action	Revised Project Budget
Plans and Specifications	\$ 793,802	\$120,000	\$ 913,802
Plan Check	\$ 25,000	\$ 0	\$ 25,000
Construction			
Construction	\$ 8,127,100	\$ 0	\$ 8,127,100
Change Order Contingency*	1,012,710	800,000	1,812,710
Utility Fees	50,000	0	50,000
Youth Employment*	0	0	0
Total Construction	\$ 9,189,810	\$800,000	\$ 9,989,810
Equipment	\$ 108,000	\$ 0	\$ 108,000
Consultant Services	\$ 192,265	\$ 0	\$ 192,265
Miscellaneous Expenditures	\$ 22,500	\$ 0	\$ 22,500
County Services	\$ 837,623	\$ 0	\$ 837,623
TOTAL	\$11,169,000	\$920,000	\$12,089,000

*Includes \$200,000 added subsequent to Construction Contract award

January 19, 2006

ENCLOSURE B

**DOCKWEILER STATE BEACH
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**APPROPRIATION ADJUSTMENT
(See Enclosure)**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S NO. 060

Jan. 19, 206

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2005-2006

4 VOTES

SOURCE:

Capital Projects/Refurbishments
Dockweiler State Beach (4)
Rfurb-General Refurbishment
Operating Transfer In/CP
A01-CP-86464-9919
\$920,000 Increases Revenue

USE:

Capital Projects/Refurbishments
Dockweiler State Beach (4)
Rfurb-General Refurbishment
Fixed Assets - Building & Improvements
A01-CP-86464-6014
\$920,000 Increases Appropriation

JUSTIFICATION:

The appropriation adjustment transfers appropriation and revenue from the Vehicle License Fee Gap Loan Special Fund to fully fund the Dockweiler General Refurbishment Project.



Jan Takata, Asst. Division Chief, CAO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR--

ACTION

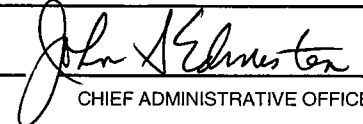
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RECOMMENDATION

APPROVED AS REQUESTED ✓

AS REVISED

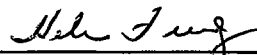
January 25 20 06


CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY



NO. 255

JAN 23 20 06

BY

DEPUTY COUNTY CLERK